

**IDEA PUBLIC SCHOOLS
2025-2026
Budget**

		Adopted General Fund	Adopted Child Nutrition Fund	Adopted Total	YTD Transfers, Ratifications Other Amendments	YTD Presented and approved Amendments	YTD Revised Budget	Proposed Amendments (Sept)	Total After Proposed Amendments
Revenues:									
5700	Local and Intermediate Sources	24,108,084	174,625	24,282,709	593,315	0	24,876,024	35,000	24,911,024
5800	State Program Revenues	946,934,537	0	946,934,537	42,038,536	0	988,973,073	0	988,973,073
5900	Federal Program Revenues	87,607,538	127,434,506	215,042,044	-6,830	0	215,035,214	0	215,035,214
Total Revenues		1,058,650,159	127,609,131	1,186,259,290	42,625,021	0	1,228,884,311	35,000	1,228,919,311
Expenses:									
11	Instruction	535,130,628	0	535,130,628	2,171,151	17,950,917	555,252,696	30,000	555,282,695
12	Instructional Resources and Media Services	1,835,121	0	1,835,121	-50,141	27,047	1,812,027	0	1,812,027
13	Curriculum Development and Instructional Staff Development	20,653,091	0	20,653,091	-1,745,953	0	18,907,138	5,000	18,912,138
21	Instructional Leadership	32,543,172	0	32,543,172	237,336	274,561	33,055,069	0	33,055,069
23	School Leadership	87,772,356	0	87,772,356	959,993	1,618,034	90,350,382	0	90,350,382
31	Guidance, Counseling, and Evaluation Services	56,738,952	0	56,738,952	536,267	0	57,275,219	0	57,275,219
32	Social Work Services	472,755	0	472,755	-270	0	472,485	0	472,485
33	Health Services	9,900,060	0	9,900,060	45,930	0	9,945,990	0	9,945,990
34	Student (Pupil) Transportation	52,237,892	0	52,237,892	-42,552	1,001,834	53,197,174	0	53,197,174
35	Food Services	1,503,131	124,049,320	125,552,451	0	346,455	125,898,906	0	125,898,906
36	Extracurricular Activities	6,306,490	0	6,306,490	288,730	-1,840	6,593,380	0	6,593,380
41	General Administration	57,843,702	0	57,843,702	-129,037	936,963	58,651,628	0	58,651,628
51	Facilities Maintenance and Operations	78,287,587	56,840	78,344,426	186,336	2,280,171	80,810,933	0	80,810,933
52	Security and Monitoring Services	12,164,407	0	12,164,407	553,348	0	12,717,755	0	12,717,755
53	Data Processing Services	36,962,510	0	36,962,510	-59,485	0	36,903,025	0	36,903,025
61	Community Services	2,363,004	0	2,363,004	-87,408	0	2,275,596	0	2,275,596
71	Debt Service	48,026,547	0	48,026,547	0	0	48,026,547	0	48,026,547
81	Fund Raising	2,371,142	0	2,371,142	0	0	2,371,142	0	2,371,142
Total Expenses		1,043,112,547	124,106,160	1,167,218,706	2,864,243	24,434,141	1,194,517,090	35,000	1,194,552,090
Difference in Revenues/Expenses		15,537,612	3,502,971	19,040,584	39,760,777	-24,434,141	34,367,220	0	34,367,221