

CONSTRUCTION AND FACILITIES REQUEST FORM



Facilities committee approval date _____

Date of request 06/28/2024

Date needed by 07/12/2024

Requester Name and Title Antonio Guevara

Campus/Department HQ - Facilities & Construction

Organization IDEA Public Schools Texas Select one from the drop down menu

Vendor Name Air Cool Tech

CO-OP Member Yes No If YES, which one _____

Vendor is a former employee Yes No If YES, last day of employment _____

Will this service provider be on campus when students are present? Yes No

Type of Document Contractor Rankings Other _____

Description of services

CSP#25-LRMU-0424 (Lower RGV Mechanical Upgrades) at the following campuses: IDEA Frontier, Brownsville, San Benito. Summary Scope of Work: Frontier (Exhaust Fans, Mini-Splits, ACCUs), Brownsville (Exhaust Fans, Duct Heaters, ACCUs), San Benito (ACCUs). Based on PBK FCA project funding availability, the committee's recommendation it to approve the base proposals only.

Service dates Start date 07/01/2024 End date 06/30/2025

Amount \$874,440

Fund Source 4312-9010-xxx-0000-00-00-0000-0000-0000-
(Account string)

Section I. Board approval required? Yes No If YES, provide date of approval 7/26/2024

Criteria:


- Above \$250K & not part of a COOP
- Contract funding not originally budgeted for
- Multiyear contract
- Real Estate contract / Rental of space outside our premises
- Public works contracts above \$50K (Facilities & Construction projects)
- Capital assets (CapEx): cost + service/installation above \$5k p/unit basis

Section II. Urgent request Yes No If YES, provide reason and date needed by Present to Board for approval during the July 26, 2024 via the consent agenda.

Section III. Approvals


PMSI/IDEA RM	<u>Sylvia Pena</u>	<u>Sylvia Pena</u>	<u>7/7/2024</u>
	<u>Daniel Garza</u>	<u>Daniel Garza</u>	<u>7/8/2024</u>
	_____	_____	_____


IDEA Public Schools Lower RGV Mechanical Upgrades (CSP#25-LRMU-0424)				
BID TABULATION SHEET: Bid due @ 3:00 PM, Friday, June 14, 2024				
NAME OF CONTRACTOR	CAHS	Air Cool Tech	Carrier	
Brownsville Campus BASE PROPOSAL: [Proposal amount includes Allowances as per specifications section 012100].	No Bid	\$ 235,890.00	\$ 358,000.00	
Frontier Campus BASE PROPOSAL: [Proposal amount includes Allowances as per specifications section 012100].	\$ 540,000.00	\$ 392,635.00	\$ 450,000.00	
Frontier Campus ALTERNATE PROPOSAL # 1: See drawings.	\$ 102,000.00	\$ 113,770.00	\$ 230,000.00	
San Benito Campus BASE PROPOSAL: [Proposal amount includes Allowances as per specifications section 012100].	No Bid	\$ 245,915.00	\$ 250,000.00	
San Benito Campus ALTERNATE PROPOSAL # 2: See drawings.	No Bid	\$ 183,610.00	\$ 160,000.00	
TOTAL BID(s):	\$ 642,000.00	\$ 1,171,820.00	\$ 1,448,000.00	\$ -
PROPOSED SUBSTANTIAL COMPLETION DATE of the project in its entirety. (Recommended date of substantial completion: January 3, 2025)	1/3/2025	1/3/2025	8 to 10 weeks after equipment delivery	
BID SECURITY BOND/CASHIER CHECK	Y	Y	Y	
ADDENDUMS (1)	Y	Y	Y	

DocuSigned by:

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 IDEA Senior VP of Financial Planning
 Managing Director of FP&A

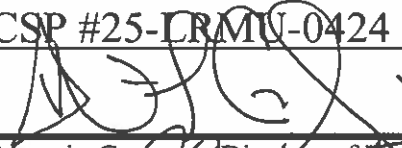
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 IDEA VP of Facilities & Construction

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 IDEA Director of Energy Services

		CSP# 25-LRMU-0424 - Ranking/Evaluation Summary Friday, June 21, 2024 1:00PM - IDEA HQ															
		CSP# 25-LRMU-0424 (LOWER RGV MECHANICAL UPGRADES)															
Proposer	Cost Proposal	Firm Experience/Key Personnel and Firm Stability/Management					Relevant K-12 Work Experience					Prior Experience with the Project Team					Total Score
Maximum Points	50	40					5					5					100
		AG	OC	JV	DG	CG	AG	OC	JV	DG	CG	AG	OC	JV	DG	CG	
CAHS	Invalid Bid Submission	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
		0.00					0.00					0.00					
Air Cool Tech	50	27	35	33	30	30	5	5	5	5	5	3	4	4	3	5	89.80
		31.00					5.00					3.80					
Carrier	40	31	35	35	31	31	5	5	5	5	5	3	4	3	3	4	81.00
		32.60					5.00					3.40					

CSP #25-LRMU-0424 - Ranking Committee Member Signatures:



 Antonio Guevara (Director of Energy Services)



 David Gomez (Construction Project Manager)



 Oscar Cantu (Regional Director of Facilities & Construction)



 Cesar Gonzalez (Ethos Engineering - MEP Firm)



 Juan Vela (Sr. Facilities Manager)



 Elda Pruneda (Director of Facilities Budget & Procurement)

Cost Point Calculations Average of Costs provided by Contractors				BASE Proposals		
Contractor	Contractor's Proposed Cost	Min Cost	Assigned Point Value	Brownsville	Frontier	San Benito
Air Cool Tech	\$874,440.00	\$874,440.00	50	\$235,890	\$392,635	\$245,915
Carrier Corporation	\$1,058,000.00	\$847,440.00	40	\$358,000	\$450,000	\$250,000

CSP#25-LRMU-0424 Lower RGV Mechanical Upgrades	
Contractor	Assigned Point Value
Air Cool Tech	50
Carrier Corporation	40

Contractor	Offeror's Proposed Cost	Frontier Alternate #1	San Benito Alternate #1	TOTAL
Air Cool Tech	\$874,440	\$113,770	\$183,610	\$1,171,820
Carrier Corporation	\$1,058,000	\$230,000	\$160,000	\$1,448,000