

IDEA GREATER CINCINNATI, INC.

2024-2025

Adopted Budget

		FY2025	
		INITIAL BUDGET	
		1230	
		<i>FTE</i>	
Income			
	Total 1800 · Misc Local Revenue	\$	3,390,386
	Total 3100 · Unrestricted Grant Aid	\$	19,702,644
	Total 4220 · Federal Grant Revenues	\$	2,519,011
	Total Income	\$	25,612,042
Expense			
	Total 200 · Benefits	\$	1,434,170
	Total 400 · Purchased Services	\$	20,928,775
	Total 500 · Supplies & Materials	\$	2,425,757
	Total 800 · Other	\$	152,012
	Total Expense	\$	24,940,713
	Total Increase (Decrease) in Net Position	\$	671,329