

IDEA PUBLIC SCHOOLS Adopted Budget
Date Adopted by Board: June 15, 2018

Revenues:		
5700	Local and Intermediate Sources	\$ 38,604,758
5800	State Program Revenues	\$ 375,419,178
5900	Federal Program Revenues	\$ 85,805,798
Total Revenues		\$ 499,829,735

Expenses:		
11	Instruction	\$ 182,369,922
12	Instructional Resources and Media Services	\$ 4,136,262
13	Curriculum Development and Instructional Staff Development	\$ 7,666,505
21	Instructional Leadership	\$ 27,409,450
23	School Leadership	\$ 49,464,030
31	Guidance, Counseling, and Evaluation Services	\$ 18,899,920
32	Social Work Services	\$ 221,280
33	Health Services	\$ 1,743,976
34	Student (Pupil) Transportation	\$ 15,031,058
35	Food Services	\$ 38,129,278
36	Extracurricular Activities	\$ 4,213,915
41	General Administration	\$ 27,596,862
51	Facilities Maintenance and Operations	\$ 44,832,791
52	Security and Monitoring Services	\$ 1,906,097
53	Data Processing Services	\$ 10,557,497
61	Community Services	\$ 481,929
71	Debt Service	\$ 24,282,139
81	Fund Raising	\$ 2,736,733
Total Expenses		\$ 461,679,645

Difference in Revenues/Expenses		\$ 38,150,090
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