

IDEA PUBLIC SCHOOLS Adopted Budget
Date Adopted by Board: June 10, 2016

Revenues:		
5700	Local and Intermediate Sources	\$ 19,622,948
5800	State Program Revenues	\$ 241,567,338
5900	Federal Program Revenues	\$ 54,649,458
Total Revenues		\$ 315,839,744

Expenses:		
11	Instruction	\$ 119,513,620
12	Instructional Resources and Media Services	\$ 2,122,223
13	Curriculum Development and Instructional Staff Development	\$ 3,590,229
21	Instructional Leadership	\$ 16,184,583
23	School Leadership	\$ 26,412,338
31	Guidance, Counseling, and Evaluation Services	\$ 15,006,867
32	Social Work Services	\$ 14,000
33	Health Services	\$ 983,204
34	Student (Pupil) Transportation	\$ 11,662,307
35	Food Services	\$ 22,954,547
36	Extracurricular Activities	\$ 3,784,437
41	General Administration	\$ 16,216,792
51	Facilities Maintenance and Operations	\$ 31,449,557
52	Security and Monitoring Services	\$ 434,502
53	Data Processing Services	\$ 4,317,230
61	Community Services	\$ 865,830
71	Debt Service	\$ 16,016,598
81	Fund Raising	\$ 1,446,574
Total Expenses		\$ 292,975,438

Difference in Revenues/Expenses		\$ 22,864,306
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