

**IDEA PUBLIC SCHOOLS Adopted Budget
Date Adopted by Board: June 20, 2014**

Revenues:	
5700	Local and Intermediate Sources
5800	State Program Revenues
5900	Federal Program Revenues
Total Revenues	

Expenses:	
11	Instruction
12	Instructional Resources and Media Services
13	Curriculum Development and Instructional Staff Development
21	Instructional Leadership
23	School Leadership
31	Guidance, Counseling, and Evaluation Services
32	Social Work Services
33	Health Services
34	Student (Pupil) Transportation
35	Food Services
36	Extracurricular Activities
41	General Administration
51	Facilities Maintenance and Operations
52	Security and Monitoring Services
53	Data Processing Services
61	Community Services
71	Debt Service
81	Fund Raising
Total Expenses	

Difference in Revenues/Expenses	
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\$12,221,924
\$156,335,874
\$35,702,104
\$204,259,903

\$78,942,038
\$2,005,173
\$1,347,658
\$7,662,083
\$17,846,160
\$8,546,817
\$0
\$794,753
\$7,674,857
\$13,836,642
\$2,201,412
\$11,993,521
\$19,159,208
\$615,205
\$7,804,440
\$204,973
\$12,611,164
\$670,820
\$193,916,924

\$10,342,979
