

2022 - 2023
IDEA Southern Louisiana Budget

Revenues:		22-23 Proposed Budget
5000	Local and Intermediate Sources	\$868,236
5200	State Program Revenues	\$34,696,358
5600	Federal Program Revenues	\$7,413,050
Total Revenues		\$42,977,644
Expenses:		
1000	Instruction	\$13,300,557
1200	Special Education Programs	\$113,277
1210	Special ED	\$2,338,358
1211	Special ED_ Classroom Teacher	\$52,251
1400	Other Instructional Programs	\$11,071
1410	Co-Curricular Activities	\$5,425
1420	Athletics	\$76,716
1470	Summer School Programs	\$254,730
1490	Other	\$37,770
1520	English Language Acquisition G	\$275
2113	Social Work Services	\$269
2120	Guidance Services	\$18,244
2122	Counseling Services	\$964,704
2124	Information Services	\$578,338
2130	Health Services	\$109,766
2211	Regular ED Elementary_Secondar	\$1,191,140
2230	Instructional Staff Training S	\$179,051
2252	School Library_Media Services	\$244,648
2300	General Administration	\$3,382,937
2320	Executive Administrative Servi	\$87,931
2322	Community Relations Services	\$16,141
2400	School Administration	\$3,313,635
2410	Office of Principal Services	\$41,731
2540	Printing_Publishing_and Dupl	\$12,551
2600	Oper_Maint_Plant_Srvcs	\$1,507,791
2610	Supervision of Operation and M	\$2,762
2620	Operation and Maintenance of B	\$5,690,403
2660	Safety and Security	\$55,074
2662	Security	\$2,569
2700	Student Transportation Service	\$92,854
2720	Regular Transportation	\$3,948,965
2730	Special Needs Transportation	\$157,726
2800	Central Services	\$776
2830	Personnel_Human Resource Servi	\$1,679
2832	Recruitment and Placement	\$366,351
2834	Non-Instr Personnel_HR Taining	\$93
2835	Health Services	\$1,886
2840	Administrative Technology	\$327,546
3100	Food Services Operations	\$3,917
3110	Food Service District Office	\$50,536
3120	Food Service Sites	\$3,253,315
Total Expenses		\$41,795,758
Difference in Revenues/Expenses		\$1,181,886