

2022-2023
IDEA Greater Cincinnati Budget

Revenues:		22-23 Adopted Budget
5000	Local and Intermediate Sources	\$6,131,498
5200	State Program Revenues	\$7,523,002
5600	Federal Program Revenues	\$4,408,198
Total Revenues		\$18,062,698
Expenses:		376922.52
1000	Instruction	\$3,365,578
1100	Special Education Programs	\$949,070
1200	Special ED	\$508,606
1210	Special ED_ Classroom Teacher	\$333,435
2120	Other Instructional Programs	\$335,000
2124	Co-Curricular Activities	\$132,022
2130	Athletics	\$1,045,538
2200	Summer School Programs	\$2,000
2213	Other	\$77,673
2220	English Language Acquisition G	\$86,267
2222	Social Work Services	\$1,760,674
2400	Guidance Services	\$711,475
2410	Counseling Services	\$1,465,635
2420	Information Services	\$1,595,099
2700	Health Services	\$1,198,230
2800	Regular ED Elementary_Secondar	\$108,226
2821	Instructional Staff Training S	\$354,354
2930	School Library_Media Services	\$38,994
2944	General Administration	\$25,000
2949	Executive Administrative Servi	\$87,225
2960	Community Relations Services	\$1,554,434
3100	School Administration	\$65,974
4500	Office of Principal Services	\$1,800
5000	Printing_ Publishing_ and Dupl	\$3,495,001
6000	Oper_Maint_Plant_Srvcs	\$133,917
7900	Supervision of Operation and M	
Total Expenses		\$19,431,227
Difference in Revenues/Expenses		(\$1,368,528)