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IDEA Public Schools  
**Board Budget Workshop Minutes**  
Tuesday, June 8, 2021

**Board of Members Present:** Al Lopez, Ed Rivera, Collin Sewell, Ryan Vaughan, Reba C. McNair, David Earl, Erich Holmsten, Dr. Saam Zarrabi

**Staff Present:** Leanne Hernandez, Andrew Clarence, Erika Hernandez, Jessica Hess, Javier Campos, Tita Terán

**Audience Present:** None

**Call to Order**

Workshop called to order at 12:14 p.m.


**Workshop Agenda**

- A. Leanne Hernandez presented a training and review of the 2021-22 Annual Budget.
- B. The attendees discussed the components of budgeting, requirements, and structure as well as the proposed operating and capital expenditure budgets for the 2021-22 year.
- C. The attendees provided their feedback.

**Adjournment**

Workshop adjourned at 1:24 p.m.

I certify that the foregoing are the true and correct minutes of the meeting of the Board Workshop of IDEA Public Schools held on, Tuesday, June 8, 2021.

DocuSigned by:  
  
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Ryan Vaughan, Board Secretary

7/26/2021

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Date