



---

## Board Budget Workshop Meeting Minutes

June 3, 2021

**Board of Members Present:** Al Lopez, Ed Rivera, David Handley, Xenia Garza

**Staff Present:** Leanne Hernandez, Andrew Clarence, Erika Hernandez, Jessica Hess, Tita Terán

**Audience Present:** None

### Call to Order

Workshop called to order at 12:53 p.m.

### Workshop Agenda

- A. Leanne Hernandez presented a training and review of the 2021-22 Annual Budget.
- B. The attendees discussed the components of budgeting, requirements, and structure as well as the proposed operating and capital expenditure budgets for the 2021-22 year.
- C. The attendees provided their feedback.

### Adjournment

Workshop adjourned at 1:39 p.m.

I certify that the foregoing are the true and correct minutes of the meeting of the Board Workshop of IDEA Public Schools held on June 3, 2021.

DocuSigned by:

*Ryan Vaughan*

D8651776BB7A4C2...

\_\_\_\_\_  
Ryan Vaughan, Board Secretary

7/26/2021

\_\_\_\_\_  
Date