

IDEA PUBLIC SCHOOLS NOLA

Adopted Budget

Date Adopted by Board:

June 23, 2021

Revenues:		
5000	Local and Intermediate Sources	\$ 582,483.00
5200	State Program Revenues	\$ 3,798,401.99
5600	Federal Program Revenues	\$ 1,724,001.99
Total Revenues		\$ 6,104,887.00

Expenses:		
1000	Instruction	\$ 1,804,681.94
1210	Special Education	\$ 235,598.63
1410	Co-Curricular Activities	\$ 20,301.67
1420	Athletics	\$ 4,000.00
1490	Other	\$ 10,425.00
1520	English Language Acquisition Group	\$ 3,744.50
2120	Guidance Services	\$ 266,680.02
2130	Health Services	\$ 35,000.00
2140	Psychological Educational Assessment Services	\$ 10,043.69
2180	Parental Family Involvement	\$ 6,000.00
2210	Improvement of Instructional Services	\$ 94,263.51
2230	Instructional Staff Training Services	\$ 18,417.50
2250	Library Media	\$ 63,736.63
2300	General Administration	\$ 398,567.78
2310	Board of Education Services	\$ 19,000.00
2320	Executive Administrative Services	\$ 138,620.45
2400	School Administration	\$ 866,505.58
2620	Operation and Maintenance of Buildings	\$ 439,278.24
2660	Safety and Security	\$ 25,392.50
2720	Regular Transportation	\$ 523,854.95
2820	Information Services	\$ 51,217.00
2830	Personnel Human Resource Services	\$ 21,753.41
2840	Administrative Technology	\$ 53,613.80
2910	Fundraising	\$ 4,271.09
3110	Food Service District Office	\$ 462,766.00
3120	Food Service Sites	\$ 344,006.11
Total Expenses		\$ 5,921,740.00

Difference in Revenues/Expenses	\$ 183,147.00
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