

IDEA PUBLIC SCHOOLS FLORIDA  
 Tampa Bay Region  
 Adopted Budget  
 Date Adopted by Board:  
 June 18, 2021

<b>Revenues:</b>		
<b>5000</b>	<b>Local and Intermediate Sources</b>	\$ 14,040,227.00
<b>5200</b>	<b>State Program Revenues</b>	\$ 8,255,557.00
<b>5600</b>	<b>Federal Program Revenues</b>	\$ 4,494,193.00
<b>Total Revenues</b>		<b>\$ 26,789,977.00</b>

<b>Expenses:</b>		
<b>5000</b>	<b>Instruction</b>	\$ 5,856,450.25
<b>6000</b>	<b>Student and Instructional Support</b>	\$ 61,707.40
<b>6100</b>	<b>Student Support Services</b>	\$ 20,000.00
<b>6110</b>	<b>Attendance and Social Work</b>	\$ 199,418.42
<b>6120</b>	<b>Guidance-Counseling-Evaluation</b>	\$ 426,345.70
<b>6130</b>	<b>Health Services</b>	\$ 183,981.78
<b>6140</b>	<b>Psychological Services</b>	\$ 97,547.12
<b>6200</b>	<b>Instructional Media Services</b>	\$ 202,548.18
<b>6300</b>	<b>Instruction and Curriculum Development</b>	\$ 972,184.19
<b>6400</b>	<b>Instructional Staff Training</b>	\$ 65,864.57
<b>7200</b>	<b>General Administration</b>	\$ 3,586,634.10
<b>7300</b>	<b>School Leadership</b>	\$ 4,758,174.51
<b>7400</b>	<b>Facilities Acquisition and Construction</b>	\$ 61,819.00
<b>7500</b>	<b>Fiscal Services</b>	\$ 1,413,165.00
<b>7600</b>	<b>Food Services</b>	\$ 1,872,325.16
<b>7730</b>	<b>Personnel Services</b>	\$ 399,162.91
<b>7800</b>	<b>Student Transportation</b>	\$ 982,733.27
<b>7900</b>	<b>Facilities Operations</b>	\$ 1,038,352.66
<b>8200</b>	<b>Administrative Technology</b>	\$ 266,385.98
<b>9100</b>	<b>Community Services</b>	\$ 197,852.80
<b>9200</b>	<b>Debt Service</b>	\$ 2,200,000.00
<b>Total Expenses</b>		<b>\$ 24,862,653.00</b>

<b>Difference in Revenues/Expenses</b>		<b>\$ 1,927,324.00</b>
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IDEA PUBLIC SCHOOLS FLORIDA

Jacksonville Region

Adopted Budget

Date Adopted by Board:

June 18, 2021

Revenues:		
5744	Grant Revenues	\$ 8,118,193.00
Total Revenues		\$ 8,118,193.00

Expenses:		
5000	Instruction	\$ 1,002,822.78
6120	Guidance-Counseling-Evaluation	\$ 159,534.80
6300	Instruction and Curriculum Development	\$ 737,371.88
7200	General Administration	\$ 3,357,623.78
7300	School Leadership	\$ 2,996,114.63
7730	Personnel Services	\$ 143,164.50
7800	Student Transportation	\$ 6,496.79
7900	Facilities Operations	\$ 28,624.20
8200	Administrative Technology	\$ 27,060.58
9100	Community Services	\$ 133,147.98
Total Expenses		\$ 8,591,961.92

Difference in Revenues/Expenses		\$ (473,768.92)
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