IDEA Florida
Board Action Item A
April 23, 2021

Subject: 2020-2021 Budget Amendment

Proposed Board Action: For Approval

Executive Summary:

The proposed budget amendment recognizes $41,131.47 in revenue and expenses. The budget amendment will allow for the early hiring of a Child Nutrition Program (CNP) regional manager, regional nurse and health aides for IDEA Hope and IDEA Victory.

Supporting Documentation: Summary of Requested Budget Amendments

Presenter: Travis Markey, SR. Director of Finance, Idea Public Schools

Review Proposed March 2021 Budget Amendments

IDEA Public Schools

IDEA Public Schools – Requested Budget Amendments
For the Month of March 2021

#	Revenue	Expense	Fund	Amendment Description	Region	Status
1	$41,131.47	$41,131.47	TBD	$28,214.75 2 Months of CNP Regional OPS Manager, Regional Nurse, $12,916.72 for 2 months of health aides for hope and victory,	TAMP,IPS	

IDEA Public Schools