

**IDEA PUBLIC SCHOOLS Adopted Budget**  
**Date Adopted by Board: June 13, 2019**

<b>Revenues:</b>		
<b>5700</b>	<b>Local and Intermediate Sources</b>	<b>\$ 34,391,674</b>
<b>5800</b>	<b>State Program Revenues</b>	<b>\$ 466,194,651</b>
<b>5900</b>	<b>Federal Program Revenues</b>	<b>\$ 117,277,375</b>
<b>Total Revenues</b>		<b>\$ 617,863,700</b>

<b>Expenses:</b>		
<b>11</b>	<b>Instruction</b>	<b>\$ 226,177,663</b>
<b>12</b>	<b>Instructional Resources and Media Services</b>	<b>\$ 4,571,242</b>
<b>13</b>	<b>Curriculum Development and Instructional Staff Development</b>	<b>\$ 9,069,338</b>
<b>21</b>	<b>Instructional Leadership</b>	<b>\$ 35,906,740</b>
<b>23</b>	<b>School Leadership</b>	<b>\$ 65,850,034</b>
<b>31</b>	<b>Guidance, Counseling, and Evaluation Services</b>	<b>\$ 21,931,084</b>
<b>32</b>	<b>Social Work Services</b>	<b>\$ 364,816</b>
<b>33</b>	<b>Health Services</b>	<b>\$ 1,913,364</b>
<b>34</b>	<b>Student (Pupil) Transportation</b>	<b>\$ 20,757,009</b>
<b>35</b>	<b>Food Services</b>	<b>\$ 51,436,802</b>
<b>36</b>	<b>Extracurricular Activities</b>	<b>\$ 4,270,396</b>
<b>41</b>	<b>General Administration</b>	<b>\$ 34,127,986</b>
<b>51</b>	<b>Facilities Maintenance and Operations</b>	<b>\$ 53,063,407</b>
<b>52</b>	<b>Security and Monitoring Services</b>	<b>\$ 1,954,452</b>
<b>53</b>	<b>Data Processing Services</b>	<b>\$ 11,841,859</b>
<b>61</b>	<b>Community Services</b>	<b>\$ 668,448</b>
<b>71</b>	<b>Debt Service</b>	<b>\$ 29,873,519</b>
<b>81</b>	<b>Fund Raising</b>	<b>\$ 3,979,699</b>
<b>Total Expenses</b>		<b>\$ 577,757,858</b>

<b>Difference in Revenues/Expenses</b>		<b>\$ 40,105,842</b>
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